



2016

ANNUAL REPORT

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Small steps, big outcomes! As I look back over 2016 I recognise that our Church family made many small steps - but all will have a huge impact for our ministry in the future. From Church Council's perspective we spent time on the day to day issues of serving a large church, but also engaged in praying, planning and preparing for our ministry opportunities and building extension. Budgets, projections, communication, owner-build, right people, right timing, four church meetings through the year - all small steps, but we will all enjoy the expanded ministry opportunities. The building works have commenced - there will be disruption. It is not a bad thing if we see it as an opportunity to work closer together.

Council would like to express our sincere thanks to each volunteer in the Church who faithfully delivers week after week. We could not do it without you! I am sure you would join me in expressing our appreciation to each staff member, the Management Team and Allan as he leads them, for their sacrificial service and care shown in so many ways. We value your prayer, sacrificial giving and engagement with all we undertake as a Church family, to grow The Kingdom.

Richard Beaumont

Chair Church Council

In 2016 the NewHope family celebrated 65 years of walking faithfully with God. That's fantastic! And then I read these words from Genesis chapter 5 recently, words that put my life and our church in perspective, 'Enoch walked faithfully with God for 300 years ...'. That's humbling, inspiring, and a great way to frame the blessings and challenges of 2016 at NewHope – another great year, one among many, walking faithfully with our good and gracious God.

A few high level blessings of 2016 give us reason to praise Him:

- 14 new Communities of Hope bringing the overall total to 160. These are groups shaped by the values of Jesus, led by a follower of Jesus and actively reaching out to non-followers. Our mission is expanding.
- It was exciting to support Hume Baptist Church with a significant offering in April that made it possible for them to open their new building in 2016.
- Significant leadership growth has occurred among our key volunteers and ministry staff. There is an increased number of 'leaders of leaders' in the key ministries and seven of our staff have been enrolled in formal theological education (Michael Varney, Sam Farbod – both in the BUV ordination track – and Lance Blythe, Chris Groszek, Ash Rosevear, Alicia Demond, Kat Haden).
- The exciting 'Building for God's Glory' project was approved opening up significant new ministry opportunities and we were blessed to receive a \$350,000 Government grant for the preschool.
- We continue to experience steady growth in our externally focused ministries.

A few challenges should be named as well – items for prayer and action.

- Significant pastoral needs were addressed within groups and caring networks throughout 2016 and the ministry staff have been busy quietly making amazing contributions of care.
- Our membership numbers dropped from 890 to 870 after reviewing and updating our membership records. It was disappointing to see fewer baptisms in 2016. This reflects changes in immigration patterns, particularly our Persian community, and transition in our youth ministry. We look to see a stronger result in 2017.
- We have an increasingly diverse community of people. While this is fantastic for culture and witness it does make for slower progress, a need to slow up and listen, and occasional misunderstandings.

Janet and I enjoyed a period of restful and renewing long service leave in 2016. I taught preaching at Whitley College (every second year for the past twenty years) and continued my writing, mentoring, conference speaking and board service. These are valuable opportunities for, and contributions from, NewHope.

A huge thank you to our faithful volunteers, our staff team and the Church Council. It is a privilege to work with a community of people walking faithfully with God year after year. God bless you all!

Allan Demond

Senior Pastor

BRAZILIAN GROUP

Early in 2016 Leiser and Laura Da Silva felt God prompting them to start up a Community of Hope to reach the Brazilian community of Melbourne. Many Brazilians are currently migrating to Melbourne either for study or work opportunities. Leiser felt a prompt to not only serve the practical needs of these Brazilian migrants but also to provide a space for community and friendship while exploring faith together. The Brazilian group partnered with NewHope Community Care to distribute food among the members of the Brazilian community who have very limited income as they seek to find work in Australia. Ten families have consistently received support through this food ministry which has provided a door to inclusion in the Brazilian group and many people have joined the weekly Sunday afternoon gatherings held in Portuguese. Through 2016 around 100 people have attended a Sunday gathering with an average of around 20 people attending each week at Leiser and Laura's house. Leiser has been required to pastorally support a number of families connected to the ministry throughout 2016.

CROYDON MEN'S POOL GROUP

One Monday a family were moving house and a number of the Croydon congregation decided to chip in to help make the move possible. Simon felt so supported by his community that as a thank you he decided to arrange a social catch up at a pool hall in Lilydale the following week. While sitting together and enjoying one another's company it became apparent to Simon that many men are in need of just what he has in this group of friends from his congregation: friendship, support and investment in one another's lives. Simon felt led to not just make this a once off thank you meeting, but to begin to invite those who helped in the move as well as other men to meet on a fortnightly basis at the pool hall. This men's pool group has since developed into a Community of Hope seeking to strengthen one another as well as providing a platform for those seeking friendship and connection in the Croydon area to connect with a group of Jesus following men and be accepted. The group has found itself discussing faith over games of pool and has plans in 2017 to develop some form of home maintenance service to further connect with the needs of people in the Croydon area.

SURREY HILLS

We explored the possibility of establishing a campus of NewHope in Surrey Hills. In September a group of NewHope attendees who live in the local area gathered to imagine, pray and discuss together what a campus of NewHope in Surrey Hills could look like and what opportunities exist in the local area to serve in. Following this meeting a group has been established among those who are keen to continue to explore this vision together. Under the leadership of Jess Groszek, weekly small group meetings took place throughout term 4 on Wednesday nights and monthly Sunday afternoon BBQs have allowed for wider gatherings to take place. Around 40 people attended a small group or Sunday afternoon BBQ during term 4. The work towards a campus in Surrey Hills has a long journey yet to go but this group has committed to prayer, mutual support and exploring opportunities for mission together through these early steps.

GROW NEW COMMUNITIES OF HOPE

CHINESE

2016 was the 10 year anniversary of the establishment of our NewHope Chinese Church. Pastor James has pastored our Chinese ministry since it began in 2006 in a kitchen in Dale Court with 12 people. In 2016 we celebrate that over 130 people regularly worship together on a Saturday night and God has now established 10 small groups as a part of our Chinese church with 2 new groups being started over the course of 2016. During term 2 a number of guests attended our English and Mandarin combined Alpha and have since become more deeply connected into Chinese ministry with a number choosing to be baptised during the year. We thank God for 10 years of amazing work and believe He has greater things to come in the next 10 years.

CROYDON

'mainly music' continued at our Croydon Campus in 2016 with a full quota of 15 families involved over the year. Relationships have continued to develop with a number of families becoming involved with other aspects of the Croydon Campus. One family came to the Croydon weekend away and was really encouraged to be connected into the community of the Croydon congregation. They described their experience of the weekend away as "awesome!" A number of families have also connected with, through Friday family fun nights, a Gingerbread making night and have attended child dedication services at Croydon on weekends.

CHAPEL

Chapel continued to serve and care for the people who God brought to us. A number of new ideas were tested over the year in order to allow a wider connection with Chapel to other people and ministries across NewHope. Jazz nights and a comedy night were held to allow friendships to develop and for Chapel to become more visible. After Chapel, prayer was held each week and became such a valuable time to support, strengthen and seek God together through prayer. In December our leader Michael Varney was appointed the Senior Pastor of Anglesea Baptist Church and will commence ministry there in 2017. We are so thankful to Mike and Kathy for their many years of love and service to the Chapel community and trust God will use them to replicate this work in Anglesea for many years to come.

GROUPS

People at NewHope seek community and connection through involvement in small groups. While some groups have stopped, there have been new groups forming and the overall participation rate has increased. The largest growth area is within our Brazilian community, who currently have 40 people attending their new group. The progression from youth to young adult and then 25+ is continuing to strengthen as groups move through the different ministry areas. This allows for focused teaching, increased social connection and responsibility. The connections formed in small groups allow individuals to journey through significant life stages with support and care. Group leaders have shown increased enthusiasm for integration events, such as church lunches. They have actively encouraged their members to bring food and participate. We regularly receive requests for people interested in small groups but only approximately 40% actually join a group. We finished the year with 50 groups from the Blackburn English congregation, 3 groups from Croydon, 1 group from Surrey Hills, 10 Chinese groups and 13 Persian groups – including 7 Skype groups.

WELCOME

We experienced growing consistency and increased responsibilities in our Sunday welcome team during 2016. Welcome team members were encouraged and supported to work autonomously, ensuring people received a personalised and individualised welcoming experience. We saw a growing trend for newcomers to present to the connect area after their second or third week in attendance. The welcome team often provided information for ministry involvement or membership enquiries. We continued to encourage members and regular attendees to talk to newcomers in the service and bring them to the connect area. This strategy allows for greater connection and community as natural conversation and invitations usually follow. A number of newcomers were actively seeking involvement in small groups with a few newcomers deciding to lead groups this year. It can be difficult to connect newcomers and regular attendees in the CER. While some groups actively seek to engage with, and welcome newcomers, other groups prefer to fellowship on their own.

HOSPITALITY

Our hospitality offering in 2016 saw some changes. Midway through the year our Café Manager, Peter McMullen, left after 6 years of service and we appointed a new staff member Claire McIntyre. We needed simpler food and we now offer a fantastic menu based around fresh home cooked dishes and home cooked baked products. We are thankful that we have seen so many new faces coming to enjoy our café and there is a general buzz around the place that is great to see. Praise God. We hosted over 40 external groups choosing to run their events here at NewHope. We received some wonderful feedback from the groups who hired our facilities and enjoyed our catering offering.

KIDS

In 2016 NewHope Kids grew to nine points of delivery, with two new services starting, a junior program on Saturday night in conjunction with the Chinese service, and a service on Sunday afternoon in conjunction with the Persian congregation. There were approximately 300 children and 125 leaders across 2 campuses (Blackburn and Croydon). Friendships and connections continued to be built with a social sleepover event for grades 4-6. We also appointed Rachel Williamson one day a week to creatively resource our teams and be a practical help as the ministry has grown. In December our team moved many years of ministry history out of the West Hall area in preparation for the 2017 build year.

FAMILY OUTREACH

Another busy year for our growing team of 50 volunteers leading 9 different weekly groups filled to capacity with local young families along with a waiting list of over 40 families with whom we are in regular contact. We were able to start a new mainly music group for Chinese families which filled before the 2nd week of operation. We also saw numbers in our PlaySpace grow to an average of 30 children per session which happens each Tuesday and Friday morning. It's been a delight to see families coming regularly and building relationship and finding support at our Church. Many families come 2 or 3 times a week for different activities and often comment on the positive atmosphere and genuine care they see in action around them. 2016 also saw the trial launch of mainly play. We introduced families to many stories from the Bible and did lots of activities together which complemented the learning. Feedback was positive and resulted in a waiting list for 2017. Our Seedlings group of young mums has grown to around 10 families meeting each week to study the Bible and encourage each other, many of which don't attend Sunday church.

YOUTH

Shift Youth had another fantastic year in 2016! There were regularly new attendees at Night Shift on Friday nights, with our numbers fluctuating between 100-150 teenagers throughout the year. Almost every week we would have newcomers who had been brought along by their friends, many of whom had never been to church before. Day Shift on Sunday afternoons had between 60-80 kids throughout the year, who would come along and dig deeper into God's word, learning to encounter Jesus on a deep and personal level.

Camps are always a highlight, with 20 youth at our Year 7 camp, 40 at our Year 11/12 camp, and 100 at our Year 7-10 camp. A massive highlight from all 3 of the camps was how evident it was that the youth found hope in Jesus, many of whom find themselves in painful life circumstances that they didn't ask for. It is such a beautiful thing when someone meets Jesus, both for the first time, and when youth come home to Him after some time of being apart.

On our Year 12 mission trip to Indonesia this year, we had 18 people go and experience a completely different culture and context to what they have grown up in. The main report from the trip is how eye opening it was to not only see real poverty, but to also see how joyful people who have nothing can be. The trip was not only life changing, it was soul changing.

YOUNG ADULTS

The Young Adult community experienced continued spiritual growth in 2016. New people connected and built great relationships through our six NewHope groups, combined activities and camp. Many served in various NewHope ministries and through other organisations including Youth With A Mission, Red Frogs and Operation Mobilisation. In this 18-25 year old stage of life where decisions are life changing, the young adult community was encouraged to put Jesus at the centre of everything they do. Many have been connected with mentors. Young adults ministry hosted the Sunday 5.30pm cafe connect time - a vital and effective link for new people and regulars in our community. Integration grew with youth, 25+ and the Sunday night service.

OLDER ADULTS

In addition to serving generally across all NewHope ministry areas, older adults gathered at Prime Timers lunches, alternating month by month with Seniors on Tuesday morning teas, which noticeably increased in numbers. It was pleasing to see people inviting their friends. The weekly Indoor Bowls, Chat and Choose Craft, and monthly Blokes Group all continued their outreach focus. It is challenging sometimes to know the best ways to support and reach out to many whose life circumstances can change a lot in 12 months.

GLOBAL

We finished 2016 with 56 people subscribing to our monthly Global prayer points. Prayer on Wednesday was dedicated to these every 2 months. Miranda Hocking-Smith finished up as a Global partner and Nick and Vinitha Rodwell were approved as new Global partners. 10 groups so far have adopted one of our 11 Global partners. \$65,000 was given towards our Global fund budget of \$80,000. 12 students and 6 leaders went on the annual M12 schoolies trip to Indonesia. An adult team of 4 prepared for the annual Ethnic Thailand awareness trip. Consideration was given to adopting a Baptist World Aid Australia project. Some Agents of Hope stories were passed on through the website.

MEDIA

2016 was a year of change and growth for the media team. We bid farewell to Josh Tiu, thanking him for his wonderful contribution to the team and the look and feel of the NewHope Brand. With Josh finishing up we were able to redistribute the allocated hours to our existing staff members giving them a greater sense of ownership and means to develop better strategic systems and processes. We continued to deliver great stories, some of our best to date, but we have reviewed the number of stories we will do to keep it sustainable and interesting for our audience. Our print media output increased as did the quality. Online, we continue to explore and develop the best ways to communicate through the website and social media. Some posts gain incredible traction whilst others don't go very far at all. We constantly assess and re-evaluate the work we are doing to ensure the highest quality, greatest reach and how best to get the message across.

PRAYER

The 3 prayer ministry teams involving 30 people had a strong year with 260 appointments. With the building changes coming, time was spent preparing the 2 Dale Court house for 2017. Prayer on Wednesday met every Wednesday 7-8pm with a sharing of leadership. Weekly prayer requests were distributed to 82 pray-ers. Elijah House training had increased numbers. We kept hearing stories of our growing prayer culture across all ministry areas.

WORSHIP

The worship ministry saw active growth in 2016 and the team continued to lead the NewHope community in engaged and enthusiastic times of worship across our various locations and services. Our team nights were well attended and created a time for participants to nurture their journey of lived out worship, increase our perspective of working as God's body, as well as connect with innate (and often surprising) creativity. As a community, we sang many new songs that declared truth about Jesus and helped us to see Him with fresh eyes and declare His promises over us. A particular highlight was the four-week worship series in the Blackburn evening service, which launched our quarterly "Worship and Prayer" nights. Music, art, dance, graphics, videos and even an indoor garden were used to help people encounter God in new ways.

GROW EXISTING COMMUNITIES OF HOPE

NEWHOPE COMMUNITY CARE INC.

Throughout 2016 we have celebrated many stories of people seeking help now plugged into various Communities of Hope. Our ESL leaders speak of seeing their students at Dinner Tonite or Chinese Church. Food Pantry clients are connecting in with Dinner Tonite or the CAP Debt Centre to further overcome their isolation and situation. Dinner Tonite clients are connecting with Pantry and financial assistance. ESL Bible Studies are leading people further into relationship with Jesus. Counselling and other practical assistance services continue. Areas of advocacy are growing.

On average 205 people directly interact with NHCC communities and services per week, not including phone enquiries, our partnerships, staff and all volunteers. This includes Dinner Tonite attendance of 132 per week (137 in 2015), an average of 81 ESL students per program week (66 in 2015) and Food Pantry visits almost doubling (317 to 629). More stories and information will be available in the NHCC Annual Report (April – May).

PRESCHOOL

2016 was a year of joy, peace and transformation as we intentionally increased our pastoral care and prayer over the Preschool. We celebrate a strong, consistent and vibrant staffing team with unity and relationships as our focus. We educated and cared for four groups with a total of 76 children. We had a teaching staff of 7. We continued to celebrate our strong links with all areas of the church, in particular NewHope Community Care and Children’s Ministry. God moved in mighty ways in the Preschool as unity and our desire to see people connected to healing and the hope of Jesus. We had regular enrolments at Kids Church.

We celebrate the grant application successfully receiving \$350,000 to support the building of a dual unit Preschool (utilising the West Hall). Our Wellbeing Policy has been a key strategic focus and was a significant factor in the grant process. The title of this building project is the NewHope Baptist Preschool Childhood Wellbeing Project. It is a privilege to be recognised by the State Government as such a place for our community.

Above all, this is a place of learning for young children. The programs of all groups provide many opportunities for the children to thrive in a wholistic manner and build on their knowledge of themselves and the world in which they live. We also consider it a privilege to support parents in the challenges and blessings that they face in their role.

SOCCER

The Blackburn NewHope Soccer club continued in 2016 with around 430 active participants. The club continued to develop a strong culture where Christian values and ethics were lived out every week both on and off the field so that many might see the love of Christ. Our president Rob van der End resigned from his role at the end of the season. Rob has done an incredible job over 5 seasons as president of the club to not only see the club grow dramatically in size over this time but also to invest heavily in the development of the Christian culture of the club. We are so thankful to Rob for his leadership over this time and trust God will multiply his work in the years to come.

INTERNSHIPS

In 2016 NewHope had 2 interns, Sean Rennick and Esmarie Engelbrecht, complete the internship program at NewHope in partnership with Whitley College (NEXT program) and Operation Mobilisation (OM). Our interns completed some theological study in 2016 through their partner organisations and practical placement within ministries at NewHope. Both our interns contributed greatly to the ministries they were placed in and were given leadership over components of the their respective ministries. Esmarie served in the Family Outreach ministry of NewHope providing administration and leadership support for both Mainly Music and Playspace. She also provided key leadership in Shift youth ministry through leading senior high Alpha in term 2 and heading up the organisation and leadership of the Year 12 Indonesia mission exposure trip in December 2016. Sean provided key leadership within the junior high Friday night program and support for leadership development work within the youth ministry. Both reported personally stepping up in leadership gifting and confidence over the course of 2016.

GROW FOLLOWERS WHO SERVE COMMUNITIES OF HOPE

PERSIAN DISCIPLESHIP GROUP

Every week throughout 2016 our Persian Church was training leaders for Kingdom work. Pastor Sam has been leading 12 of our Persian congregation through a discipleship course in which the group receives theological and practical training for ministry through Elam Ministries. There are 18 subjects in total and in 2016 the participants in the discipleship group completed two subjects (Old and New Testament). The vision is to develop leaders who can plant Communities of Hope among Persian communities both here in Australia and we pray one day in Iran. One participant in the group, Pooria, describes his motivation to be a part of the group as to “gain a clearer understanding of scripture” so that we are able to “keep away from personal interpretations and mixing with our culture and background.” Another participant in the group, Leila, describes the time together as being “nourishing” as the group discovers their spiritual gifts with others “who are on the same journey”. Leila desires to grow as much as she can so that God can use her “to do God's job in this world.”

SURREY HILLS CHAPLAIN

In 2016 Chris Groszek began in the role as Chaplain at the Surrey Hills Baptist Children's Centre (SHBCC). This was a brand new opportunity for Chris who had gone in 2 years from working as a lawyer to Children's ministry to overseeing Alpha at NewHope! This new opportunity has presented Chris with opportunities to connect with and serve families and staff at SHBCC. The role of Chaplaincy is diverse and Chris has found himself doing anything from playing his guitar during class times, to being a listening ear to a staff member during the day, to supporting a family in difficulty or even helping to answer some legal questions! Chris is combining his Chaplaincy role with some formal Theological study through MST and raising a young family with his wife Jess. Chris has been really encouraged through God's provision and growth in his life in 2016 and is trusting God has even greater things ahead in 2017.

OFFICE, ADMIN, PROPERTY & IT

As preparations gathered momentum for the build program in 2017, significant progress was made in 2016 in ensuring NewHope remains a safe and welcoming environment for staff and the community. Six staff training sessions were conducted in a range of topics, including risk management and personal and property security, while 11 staff attended a Safe Churches Awareness Training day at NewHope in November. In May, a number of staff and volunteers received accredited Level 2 First Aid training. The Empart staff at Croydon was assisted in bringing their facility into compliance with the Essential Safety Measures requirements. A new, simpler and lower cost church database was implemented in October and significant upgrades to the IT infrastructure were commenced. Once again, our amazing volunteers provided invaluable support across all areas of the Office, Reception and Property, including maintenance, gardening, cleaning and flowers. A big THANK YOU to each and every one!

HUMAN RESOURCES

Staff Training conducted as a corporate group (does not include personal professional development):

- Evacuation Procedure - 1 Feb 2016
- WH&S Procedure and Incident Reporting - 21 Mar 2016
- Sexual Harassment and Bullying - 18 April 2016
- Defibrillator, Anaphylaxis and First Aid - 20 June 2016
- Personal security and Incident Response - 18 July 2016
- Safe Organization Procedure - 18 October 2016
- Annual Staff Retreat: Geelong Conference Centre 29 Feb - 1 Mar 2016

Awards for service:

Two Years: Sam Farbod; Chris Groszek; Anthea Hill; Jordan Hill; Silvia Marshall; Dave Sobey

Five Years: Lance Blythe; Tony Stokes

Ten Years: Surette Southwood

New staff: Hayley Chambers (NHCC); Michael Varney (NHBC); Rachel Williamson (NHBC); Tamara Gaudion (NHBC); Rachel Allsop (NHBC)

Staff concluding: Sandra Willans (NHCC); Josh Tiu (NHBC); Melinda McMullen (NHBC); Peter McMullen (NHBC); Ben Spink (Casual-NHBC)

Short Term Contractor: Jordan De Witt

Staff Count as at 31 December 2016:

	NHBC	NHCC	NHBPS
Unpaid	2	0	0
Casual	2	0	1
Part Time	20	2	8
Full Time	11	1	0
Fixed Term	1	0	0
Total	36	3	9

SUPPORT

MEMBERSHIP & BAPTISMS

Total Members on 31 Dec 2015 (as advised to BUJ)	890
Additions to Membership Roll during 2016:	
Baptisms:	32
Transfer in:	7
Profession:	13
Reductions to Membership Roll during 2016:	
Transfer to another church:	(3)
Moved to Reserve Roll:	(64)
Deaths:	(5)
Total Members on 31 Dec 2016	870

Total number of Baptisms between 1 Jan and 31 Dec 2016:	32
Blackburn English Congregation	8
Croydon Congregation	0
Chinese Congregation	14
Persian Congregation	10

NEWHOPE BAPTIST CHURCH ANNUAL REPORT 2016

Profit & Loss Statement Jan-Dec 2016 (Cash Flow Based: Pre-Year End)	2016 Income Actual	2016 Income Budget	2016 Expense Actual	2016 Expense Budget	2016 Surplus/Deficit Actual	2016 Surplus/Deficit Budget
NewHope Community Care Inc						
General/Vision & Strategy	\$276,104.50	\$266,313.00	\$224,032.03	\$238,359.00	\$52,072.47	\$27,954.00
NewHope Counselling	\$26,013.80	\$44,040.00	\$28,823.49	\$45,461.00	-\$2,809.69	-\$1,421.00
Relief Care	\$350.00	\$24,500.00	\$3,972.55	\$22,420.00	-\$3,622.55	\$2,080.00
NH House - 522 Middleborough Road	\$0.00	\$0.00	\$30,345.53	\$51,378.00	-\$30,345.53	-\$51,378.00
Advocacy	\$10,901.97	\$18,700.00	\$1,394.94	\$14,000.00	\$9,507.03	\$4,700.00
Courses4Life + ESL	\$395.50	\$6,165.00	\$1,722.01	\$5,505.00	-\$1,326.51	\$660.00
CAP Dept Centre	\$6,294.00	\$23,000.00	\$10,194.12	\$8,640.00	-\$3,900.12	\$14,360.00
Dinner Tonite	\$5,750.00	\$23,400.00	\$21,500.39	\$23,355.00	-\$15,750.39	\$45.00
Reserves Created	\$9,658.83	\$3,000.00	\$0.00	\$0.00	\$9,658.83	\$3,000.00
Total NewHope Community Care Inc	\$335,468.60	\$409,118.00	\$321,985.06	\$409,118.00	\$13,483.54	\$0.00
NewHope Baptist Pre-School Inc	\$320,608.50	\$385,828.00	\$305,230.39	\$350,828.00	\$15,378.11	\$35,000.00
NewHope Baptist Church Consolidated						
NewHope Local						
Groups	\$1,710.00	\$2,000.00	\$15,218.01	\$15,743.38	-\$13,508.01	-\$13,743.38
Prayer	\$1,150.00	\$4,500.00	\$0.00	\$5,050.00	\$1,150.00	-\$550.00
Families	\$645.40	\$13,501.00	\$1,594.52	\$13,751.00	-\$949.12	-\$250.00
Family Outreach	\$34,727.57	\$36,033.00	\$59,115.24	\$57,668.83	-\$24,387.67	-\$21,635.83
Children	\$11,459.70	\$11,818.00	\$94,850.50	\$103,504.85	-\$83,390.80	-\$91,686.85
Youth	\$81,552.31	\$66,000.00	\$144,760.43	\$129,173.52	-\$63,208.12	-\$63,173.52
Young Adults	\$2,590.00	\$4,500.00	\$16,962.78	\$22,743.38	-\$14,372.78	-\$18,243.38
Older Adults	\$45,210.35	\$0.00	\$47,010.06	\$9,032.00	-\$1,799.71	-\$9,032.00
Worship	\$2,175.30	\$10,420.00	\$93,083.46	\$103,828.27	-\$90,908.16	-\$93,408.27
Welcome	\$0.00	\$0.00	\$20,596.14	\$23,963.38	-\$20,596.14	-\$23,963.38
Persian Ministry	\$17,181.24	\$6,200.00	\$55,380.98	\$63,095.22	-\$38,199.74	-\$56,895.22
Saturday Night Chapel	\$809.75	\$0.00	\$3,332.33	\$0.00	-\$2,522.58	\$0.00
Events	\$38,867.30	\$51,850.00	\$42,303.06	\$48,438.46	-\$3,435.76	\$3,411.54
Croydon Campus	\$53,341.10	\$65,600.00	\$91,577.21	\$101,296.41	-\$38,236.11	-\$35,696.41
Surrey Hills Campus	\$36,115.04	\$0.00	\$34,869.03	\$0.00	\$1,246.01	\$0.00
Chinese Ministry	\$99,285.63	\$85,197.00	\$91,072.31	\$105,425.24	\$8,213.32	-\$20,228.24
Alpha & Outreach	\$872.00	\$2,500.00	\$4,156.77	\$23,593.39	-\$3,284.77	-\$21,093.39
NewHope Media	\$4,977.06	\$0.00	\$143,233.13	\$143,655.96	-\$138,256.07	-\$143,655.96
Administration	\$0.00	\$0.00	\$133,757.54	\$130,219.59	-\$133,757.54	-\$130,219.59
Finance & Human Resources	\$96,558.20	\$126,788.00	\$146,037.87	\$162,473.51	-\$49,479.67	-\$35,685.51
Properties	\$116,655.30	\$120,639.00	\$292,505.59	\$298,169.62	-\$175,850.29	-\$177,530.62
Information Management & Technology	\$0.00	\$0.00	\$74,842.69	\$62,533.00	-\$74,842.69	-\$62,533.00
NewHope Ministry Vision & Management	\$1,315,811.95	\$1,426,693.00	\$553,805.44	\$517,133.99	\$762,006.51	\$909,559.01
Inheritance	\$60,182.09	\$0.00	\$0.00	\$0.00	\$60,182.09	\$0.00
Total NewHope Local	\$2,021,877.29	\$2,034,239.00	\$2,160,065.09	\$2,140,493.00	-\$138,187.80	-\$106,254.00
NewHope Global	\$69,103.28	\$97,560.00	\$87,208.00	\$97,560.00	-\$18,104.72	\$0.00
SUBTOTAL NewHope Local & Global	\$2,090,980.57	\$2,131,799.00	\$2,247,273.09	\$2,238,053.00	-\$156,292.52	-\$106,254.00
Soccer Club	\$91,884.79	\$85,019.00	\$85,318.34	\$83,399.00	\$6,566.45	\$1,620.00
Middle Ground Café	\$219,027.26	\$237,364.00	\$224,985.82	\$243,364.00	-\$5,958.56	-\$6,000.00
Religious Education Fund	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00
SUBTOTAL NHBC MINISTRIES	\$2,401,892.62	\$2,457,782.00	\$2,557,577.25	\$2,568,416.00	-\$155,684.63	-\$110,634.00
Building Fund (non - BFGG)						
TDF Build NHBC	\$113,499.42	\$161,000.00	\$17,994.70	\$43,530.00	\$95,504.72	\$117,470.00
TDF Build TDF	\$30.75	\$0.00	\$42.84	\$0.00	-\$12.09	\$0.00
TDF Build SBF	\$26,102.15	\$0.00	\$29,000.00	\$51,270.00	-\$2,897.85	-\$51,270.00
Total non-BFGG	\$139,632.32	\$161,000.00	\$47,037.54	\$94,800.00	\$92,594.78	\$66,200.00
Building for God's Glory						
Non-TDF NHBC	\$348,423.36	\$426,052.00	\$355,838.36	\$331,252.00	-\$7,415.00	\$94,800.00
TDF NHBC	\$659,511.38	\$370,400.00	\$0.00	\$0.00	\$659,511.38	\$370,400.00
Total BFGG	\$1,007,934.74	\$796,452.00	\$355,838.36	\$331,252.00	\$652,096.38	\$465,200.00
Total Building Fund	\$1,147,567.06	\$957,452.00	\$402,875.90	\$426,052.00	\$744,691.16	\$531,400.00
NHBC Transfers In/Out of Reserves	\$6,670.18	\$0.00	\$0.00	\$0.00	\$6,670.18	\$0.00
TOTAL SURPLUS ALL ENTITIES P/L	\$4,212,206.96	\$4,210,180.00	\$3,587,668.60	\$4,301,805.00	\$624,538.36	-\$91,625.00
Capital Loan Repayments NHBC						
(Actual reflected on Balance Statement)						
Bendigo Loan Main Campus				\$531,400.00		-\$531,400.00
Bendigo Loan Ministry Fund				\$5,013.00		-\$5,013.00
Bendigo Loan 2 Dale Court				\$10,978.00		-\$10,978.00
Total				\$547,391.00		-\$547,391.00
Total NewHope Consolidated	\$3,556,129.86	\$3,415,234.00	\$2,960,453.15	\$3,541,859.00	\$595,676.71	-\$126,625.00
Total NHCC, NHBPS, NHBC	\$4,212,206.96	\$4,210,180.00	\$3,587,668.60	\$4,301,805.00	\$624,538.36	-\$91,625.00
Report per entity Jan-Dec 2016:						
NHBC incl transfers in/out Reserves	\$3,438,112.17	\$3,326,615.00	\$2,846,091.97	\$3,403,590.00	\$592,020.20	-\$76,975.00
NHCC incl transfers in/out Reserves	\$335,468.60	\$409,118.00	\$321,985.06	\$409,118.00	\$13,483.54	\$0.00
NBSC	\$91,884.79	\$85,019.00	\$85,318.34	\$83,399.00	\$6,566.45	\$1,620.00
NHBC - REF	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00
NHBPS	\$320,608.50	\$385,828.00	\$305,230.39	\$350,828.00	\$15,378.11	\$35,000.00
NHBC - TDF	\$30.75	\$0.00	\$42.84	\$0.00	-\$12.09	\$0.00
NHBC - SBF	\$26,102.15	\$0.00	\$29,000.00	\$51,270.00	-\$2,897.85	-\$51,270.00
TOTAL	\$4,212,206.96	\$4,210,180.00	\$3,587,668.60	\$4,301,805.00	\$624,538.36	-\$91,625.00

SUPPORT



newhope
baptist church

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